

NEVADA PUBLIC LIBRARY

ANNUAL REPORT

2023-2024



Mission Statement

"Transforming lives and building community through information, education, and recreation."



LIBRARY DIRECTOR

Jodi L. Polk

BOARD OF TRUSTEES

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417 - 448 - 2770

info@nplmo.org

nplmo.org

Nevada Public Library

218 W. Walnut St.

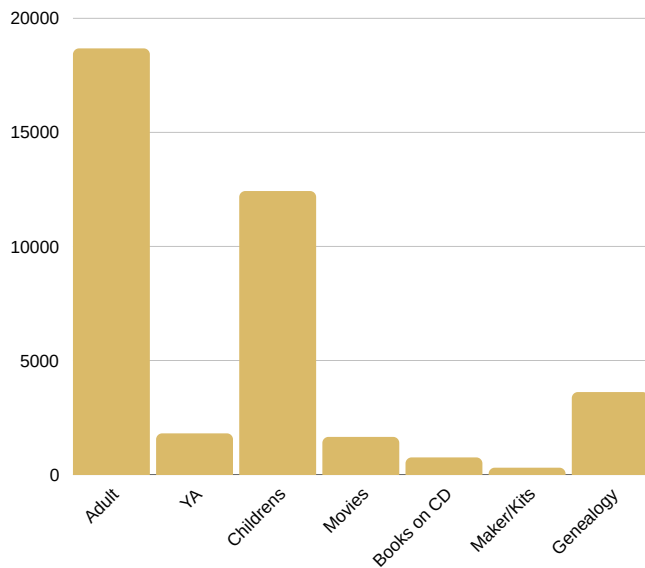
Nevada, MO 64772

LIBRARY STATISTICS

WHAT CAN YOU READ, WATCH, AND DOWNLOAD FROM NPL?

NPL COLLECTION AT A GLANCE

39,233 PHYSICAL ITEMS



NEW ITEMS ADDED THIS YEAR:

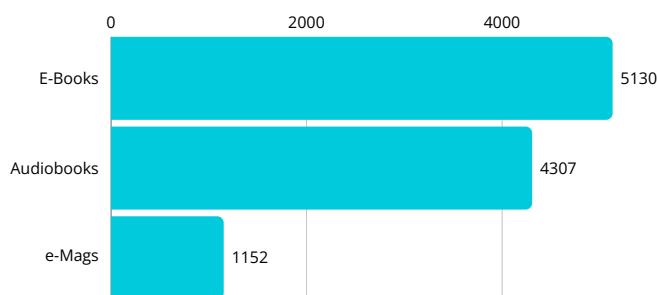
687 ADULT TITLES

718 YOUTH & YA TITLES

170 MOVIES & BOOKS ON CD

DIGITAL CIRCULATION

LIBBY & OVERDRIVE



MOLIB2GO CONSORTIUM-HELD COLLECTION

AUDIOBOOKS - 27,376 COPIES

E-BOOKS - 67,023 COPIES

COLLECTION USE

Items Borrowed by NPL patrons

Physical Materials - 48,404

Digital Materials - 9,429

Total Circulation = 57,833 items

MISSOURI EVERGREEN INTERLIBRARY LOAN

WITH MORE THAN 4.3 MILLION ITEMS AVAILABLE IN THE CONSORTIUM'S SHARED CATALOG, NPL PATRON'S BORROWED 2,469 ITEMS FROM OTHER MISSOURI EVERGREEN LIBRARIES!

NPL LOANED 2,900 ITEMS FROM OUR PHYSICAL COLLECTION TO OTHER ME LIBRARIES.

ONLINE DATABASES

MOREnet search.more.net

367 FILES ACCESSED

EBSCO & Explora

HERITAGE QUEST

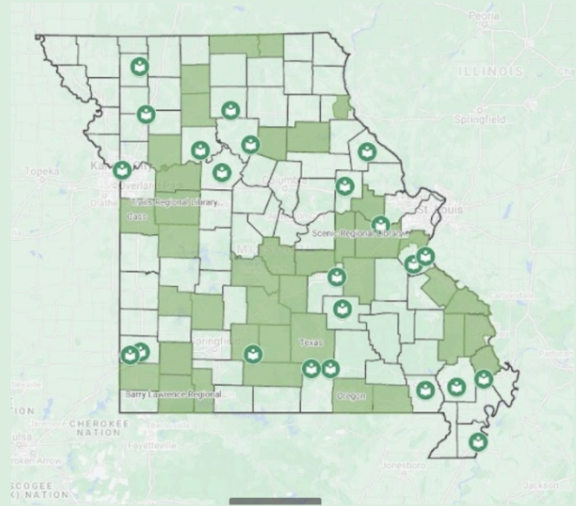
LEARNING EXPRESS LIBRARY

ROSEN LEARNING

TEACHING BOOKS

VET NOW

NPL RECEIVED A \$48,467.00 LSTA GRANT TO JOIN MISSOURI EVERGREEN!



WHAT IS MISSOURI EVERGREEN?

Missouri Evergreen is a library consortium consisting of over 60 libraries across the state of Missouri.

Members of MO EG libraries have access to over 5 million items statewide!

THAT IS A LARGER SELECTION THAN THE BIG MO LIBRARY SYSTEMS!

For comparison, NPL has approximately 25,000 holdings in our local collection and has an annual materials budget of \$22,000.00.

WHAT NPL CARDHOLDERS HAVE ACCESS TO WITH M.E.

- Access to over
5 MILLION items!
- A new library catalog
- An easy-to-use mobile app
- Reduced wait times on popular titles.
- Optional text notifications

MISSOURI EVERGREEN'S MISSION

The Missouri Evergreen Consortium brings together Missouri Public Libraries to strengthen and promote excellent library services to our member libraries and Missouri's citizens.

MO EG helps realize the potential of member libraries through cost-effective resource-sharing, cost savings for ILS administration, and with member support and collaboration.

ROBUST SUPPORT AND EVERGROWING DEVELOPMENT

Missouri State Library funds the technical support services and courier delivery service for the consortium.

Missouri Evergreen is governed by a board of representatives from MO EG member libraries and staffed with professional administration and cataloging librarians.

WE ARE HERE TO HELP!

The new Missouri Evergreen catalog is user-friendly and packed with helpful features, but NPL's staff is here to help with title searches, holds requests, and any other services to help our patrons.

Technical Services Coordinator, Amy Hertzberg, has worked diligently to correct and enhance over 5,200 catalog records to ensure that NPL's collection is easy to find for NPL patrons & library users across the state.

PROGRAMS & EVENTS

HOW DO WE CONNECT WITH OUR COMMUNITY?



2,519 PATRONS ATTENDED A LIBRARY PROGRAM OR EVENT

ADULT PROGRAMS

- Adult "Tech-Connect" 1-on-1 assistance
- Monthly Chess Club
- Monthly Crafts & Coffee Club
- Home-bound Outreach service

YOUTH PROGRAMS



Storytime at your library

Cheryl Mutch leads storytime events twice each month for our youngest readers & their families. **Preschool storytime** focuses on building kindergarten-readiness skills while **Toddler Storytime** focuses on concepts such as letters, numbers, shapes .

2024 Summer Reading Program



Over 300 local participated in NPL's 2024 "Adventure Begins at your Library" summer reading program. Readers logged 157,500 minutes of reading plus an additional 1,695 books for those who tracked number of books over minutes.



Saturday Books & Bricks Family Days

NPL invites families to stop into the library on the 2nd Saturday of each month for Books & Bricks Building club. Builders meet new friends and librarians connect with families who may not be able to attend weekday library events.

1,000 Books before Kindergarten

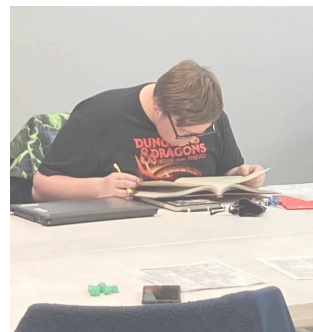
More than 50 families participate in NPL's **1,000 Books before Kindergarten!** This nationally endorsed program encourages parents to practice essential foundations of literacy with their children.



STEAM & Stories



Cindy Steuck leads this program with a read-aloud story that focuses on one of the elements of Science, Tech, Engineering, Art and/or Math. Then children in grades K-5th use the engineering process while they complete a S.T.E.A.M. project together!



TEEN D&D Club

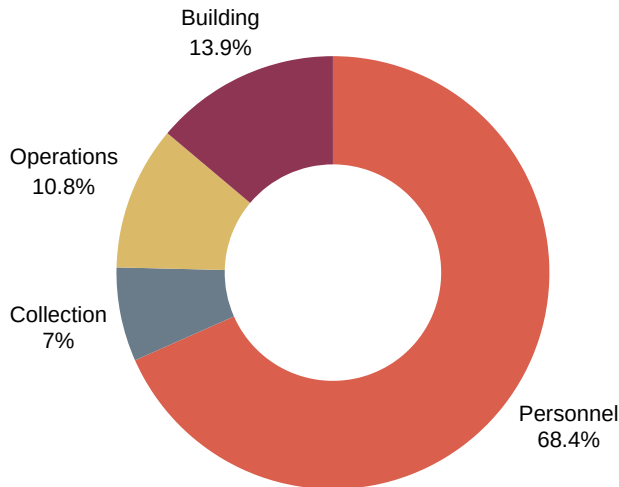
Teens in grades 6-12 participated in NPL's weekly D&D club sessions led by Kevin Polo.

Teens work in small groups with a focus on collaboration, leadership, and teamwork as the Dungeons & Dragons adventures unfold.

FINANCES



WHAT DOES IT COST TO RUN THE LIBRARY?



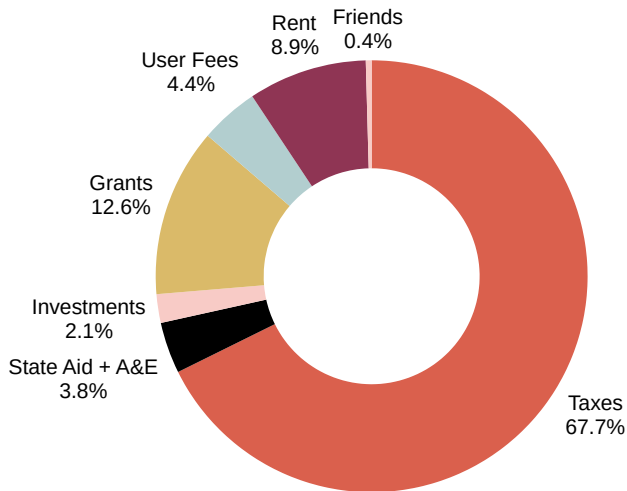
EXPENDITURES

- Personnel \$ 244,683.17
- Library Collection \$ 25,115.54
- Operations \$ 38,491.29
- Building \$ 49,607.34

TOTAL EXPENDITURES

\$357,897.34

WHERE DOES THE MONEY COME FROM?



REVENUE SOURCES

- Property Tax \$ 233,158.47
- State Aid + A&E \$ 13,218.37
- Investments \$ 7,396.34
- Grants \$ 43,412.97
- Fees \$ 15,145.21
- Rent \$ 30,613.49
- Friends Sales & Gifts \$ 1,497.70

TOTAL REVENUE

\$346,095.55

GENERAL OPERATING FUND

7/23	Beginning Balance	\$ 558,330.37
6/24	Ending Balance	\$ 549,332.91

SERVICES & TECHNOLOGY

HOW ARE YOU USING YOUR LIBRARY?

- 823** NEW CARDHOLDERS JOINED NPL
- 5,716** ACTIVE NPL CARDHOLDERS
- 37,440** VISITS TO THE LIBRARY
- 3,007** PUBLIC PC SESSIONS
- 5,453** FREE WI-FI SESSIONS
- 17,237** WEBSITE & SOCIAL MEDIA VISITS
- 81** COMMUNITY ROOM RESERVATIONS



Sandra Thomas - President
B.G. Wolfe - Vice-President
Wayne Reinert - Treasurer
Jodi Polk, Director - Secretary

Allison Ferry
Mary Ireland
Jan McCaffree
Candice Moore
Susan Swearingen

Our Mission:

The Nevada Public Library Foundation is a non-profit organization whose mission is to solicit, receive, hold and administer gifts, and to do such other lawful acts and undertake such other enterprises for the literacy and educational purposes exclusively for the support and benefit of the Nevada Public Library.

Our Goals:

- engender public support and use of the Nevada Public Library;
- generate and develop special projects & program funding;
- facilitate and expand community collaborations;
- support broadly-based community learning.